



**OFFICER REPORT TO LOCAL COMMITTEE
(SPELTHORNE)**

**LOCAL TRANSPORT PLAN
PROGRAMME FOR 2009 / 2010**

16 March 2009

KEY ISSUE & SUMMARY

This report appraises Members of the current situation regarding the Local Transport Plan (LTP) schemes programme for the year 2009 / 2010 and recommends that requests for traffic schemes continue to be listed but are not prioritised due to the schemes previously approved for implementation and the available budget.

OFFICER RECOMMENDATIONS

The Local Committee (Spelthorne) is asked to agree that:

requests for traffic schemes continue to be listed but are not yet prioritised according to the LTP criteria due to the schemes previously approved for implementation and the available budget.

1. INTRODUCTION and BACKGROUND

- 1.1 Members will recall that the Local Transport Plan programme was reviewed and reported to the March and June 2008 meetings of this Committee.
- 1.2 The financial and scheme bidding process is an essential part of the LTP procedure which is used to ensure adequate funding to achieve the programmes. The LTP programme is continually reviewed to ensure a flexible and equitable approach to the needs of the community within the objectives of the LTP.

2. ANALYSIS AND OPTIONS

- 2.1 The LTP objectives are set out below:
- Tackling congestion to limit delays.
 - Increasing accessibility to key services and facilities.
 - Improving road safety and security.
 - Enhancing the environment and quality of life.
 - Improving management and maintenance of our transport network.
- 2.2 Schemes that were rolled forward to 2008 / 2009, including unallocated funds, are shown at **Annex A**. Schemes approved for funding from the Local Transport Plan budget 2008 / 2009 are shown at **Annex B**. At the time of writing this report, it has been confirmed that underspends and overspends from 2008 / 2009 will be carried forward to 2009 / 2010.
- 2.3 Schemes that have previously been approved for funding from the LTP budget 2009 / 2010 are shown at **Annex C**. Spelthorne's allocation for schemes during 2008/2009 was £140,000 and this funding level is anticipated but unconfirmed for 2009 / 2010. The allocation of £140,000 will be fully spent on the design and implementation of previously approved schemes. At the same rate of funding, the 2010 / 2011 budget will also be fully utilised for those schemes.
- 2.4 The feasibility and design of a toucan crossing at A308 / Fordbridge Roundabout is underway. Should implementation of that scheme be approved, and the annual LTP funding be £140,000, the budget would be allocated until 2011 / 2012.
- 2.5 The assessment of requests for highway schemes is very time consuming and as there is unlikely to be funding for additional schemes during 2009 / 2010 it is recommended that the review is postponed until next year as schemes may be re-prioritised due to new schemes being assessed.

3. CONSULTATIONS

- 3.1 Consultation will form part of the implementation process for the schemes contained within the annexes as appropriate.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The available funding for the LTP programme is estimated but unconfirmed at £140,000. Schemes to the value of £295,000 have already been approved for implementation, subject to available funding.

5. EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 There are no implications.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 There are no direct Crime and Disorder implications.

7. CONCLUSION AND REASONS FOR RECOMMENDATIONS

- 7.1 The prioritisation and funding of schemes allows an annual assessment of improvement schemes throughout Spelthorne by the Local Committee to ensure that a robust LTP funding bid is made. However, funding for schemes has already been allocated for 2009/2010 and 2010/2011.

8. WHAT HAPPENS NEXT

- 8.1 Schemes approved by this Committee will be progressed as appropriate.

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BACKGROUND PAPERS: Report to this Committee dated 17 March 2008

LTP – Spelthorne

ANNEX A

Schemes rolled forward to 2008 / 2009

Scheme	Area	Feasibility & Design Costs	Estimated Works Cost	Total Estimated Costs	Outline Design	Comments
TP 26 Cycling and pedestrian route	Sunbury	£10,000	£90,000	£100,000	Complete	Phases 1 & 2
Shepperton Road Bend realignment	Laleham		£60,000	£60,000	Complete	Implementation March / April 2009
Green Street j/w Nursery Road Pedestrian facilities.	Sunbury	£20,000		£20,000	Complete	Supports outcome of SRS questionnaires. Implementation programmed for May 2009
Safe Routes to School	Borough	£10,000	£40,000	£50,000	Complete	Knapp Road scheme implemented
Unspent / unallocated funds				£190,000		
				£420,000		

LTP – Spelthorne

2008/09 Programme

ANNEX B

Scheme	Area	Feasibility & Design Costs	Estimated Works Cost	Total Estimated Cost	Detailed Design	Comments
Green Street j/w Nursery Road Pedestrian facilities	Sunbury	£15,000	£130,000	£145,000	2008/09	Supports outcome of SRS questionnaires.
Clockhouse Lane Ped/cycle bridge	Ashford	£20,000	-	£20,000		Design to be funded over two years, subject to Transport for London / LB Hounslow available funding
Staines Road West j/w School Road Pedestrian facilities & turning movements	Ashford	£20,000	-	£20,000	2008/09	Petition presented to Committee in October 2007 Design almost complete
Staines Road West j/w Fordbridge Road Pedestrian crossing facilities	Ashford	£15,000	-	£15,000	2008/09	Feasibility almost complete. Supports SRS.
TP 26 Cycling and pedestrian route	Sunbury	£5,000	£45,000	£50,000	2008/09	Phase 3. SBC implementing scheme.
Kingston Road j/w Woodthorpe Road Pedestrian facilities	Ashford		-	80,000	2008/09	Supports SRS. S106 contribution. Implementation imminent.
				330,000		

Schemes approved for 2009/2010 Programme

ANNEX C

Scheme	Area	Design & Costs	Estimated Works Cost	Total Estimated Cost	Detailed Design	Comments
Gresham Road - 20mph zone and traffic calming	Staines	£5,000	£20,000	£25,000	2008/09	
Thames St- 20mph zone and traffic calming	Sunbury	£5,000	£15,000	£20,000	2009/10	
Staines Road West j/w School Road Pedestrian facilities & turning movements	Ashford	-	£250,000	£250,000	2008/09	
TOTAL				£295,000		